

Previous Budget Cuts by Year



FY 02 & FY 03 Cuts

- No additional staff hired – enrollment up 400 students
- Supply & equipment purchases curtailed
- MS guidance eliminated
- Building Use fees created/increased
- Athletic fees created/increased
- Pay-to-Ride program expanded
- PCC's funded more programs, athletics & extracurricular activities
- Six elementary positions (half of the staff) in Health/PE in elementary cut
- Elementary Health eliminated
- Elementary PE reduced from twice to once a week
- Six middle school positions eliminated, reducing that program by 1/3
- Two elementary Music positions eliminated
- Elimination of the 4th grade Instrumental Music Program
- One middle school Music position eliminated
- Two elementary Spanish positions eliminated
- Elementary Spanish instruction reduced from twice to once a week
- Two middle school Science specialist positions eliminated
- One 6th grade teaching position cut at Remington, increasing class size
- Five middle school ESP positions cut, reducing the number of staff to help with special education students and tutor students having difficulty with MCAS tests
- One HS Special Education Teacher eliminated, increasing class size
- One HS Reading/English Teacher eliminated

FY 04 Cuts

- Twenty-One Teaching Positions eliminated
- No new maintenance funds
- Limited public access to schools on weeknights & weekends
- Began charging bus fees to older students & those living within 2 miles
- Cut Technology budget
- Increased student-athlete fees
- Increased lunch cost
- Cut budget for materials & supplies
- Cut budget for Textbooks

FY 05 Cuts (\$510,620)

- Elimination of security guards at school buildings on weekends
- Reduction in general and maintenance supplies for the schools
- Cuts in Professional Development
- Two Administrative positions Eliminated at Central Office
- Elimination of a Foreign Language position
- Elimination of two Custodial positions
- Termination of the summer jobs program (typically employed 20 Franklin youth)
- Assumed \$100,000 in trash costs