

TRANSFERS JUNE 30, 2008

COST					
CENTER	ACCOUNT NUMBER	DESCRIPTION	TO	FROM	
2110	42211002 511580	CURRICULUM DIRECTORS	22,000		
2210	31221000 511310	SCHOOL LEADERSHIP		18,000	
2430	31243048 572010	LIBRARYMEDIA SERVICES		4,000	
SUBTOTAL			22,000	22,000	
2305	14230518 511330	CLASSROOM TEACHERS	123,000		
2310	31231001 511330	TEACHER SPECIALISTS		100,000	
2310	23231001 511330	TEACHER SPECIALISTS		23,000	
SUBTOTAL			123,000	123,000	
2320	42232005 535060	CONTRACTED SERVICES	135,000		
2310	12231001 511330	TEACHER SPECIALISTS		125,000	
2420	11242005 530920	INSTRUCTIONAL EQUIPMENT		10,000	
SUBTOTAL			135,000	135,000	
2330	31233003 511420	INSTRUCTIONAL ASSISTANTS	164,000		
2310	23231001 511330	TEACHER SPECIALISTS		67,000	
2310	15231001 511330	TEACHER SPECIALISTS		44,000	
2325	23232503 512120	SUBSTITUTES		26,000	
2340	23234001 511470	LIBRARYMEDIA SERVICES		27,000	
SUBTOTAL			164,000	164,000	
2800	42280005 530900	PSYCHOLOGICAL SERVICES	20,000		
2410	31241023 553010	INSTRUCTIONAL TEXTS/SOFTWARE		20,000	
SUBTOTAL			20,000	20,000	
3300	40330061 533060	TRANSPORTATION SERVICES	189,000		
2340	23234001 511470	LIBRARYMEDIA SERVICES		3,000	
2357	41235705 530750	PROFESSIONAL DEVELOPMENT		30,000	
2357	21235705 530750	PROFESSIONAL DEVELOPMENT		9,000	
2357	12235715 572100	PROFESSIONAL DEVELOPMENT		6,000	
2410	31241033 553010	INSTRUCTIONAL TEXTS//MEDIA		16,000	
2410	31241020 553010	INSTRUCTIONAL TEXTS//MEDIA		9,000	
2410	31241022 553010	INSTRUCTIONAL TEXTS//MEDIA		6,500	
2410	23241023 553010	INSTRUCTIONAL TEXTS//MEDIA		6,500	
2410	11241021 553010	INSTRUCTIONAL TEXTS//MEDIA		7,000	
2415	21241505 530920	OTHER INSTRUCTIONAL MATERIALS		9,000	
2420	12242005 530920	INSTRUCTIONAL EQUIPMENT		3,000	
2430	11243024 553090	GENERAL SUPPLIES		1,000	
2430	31243026 553090	GENERAL SUPPLIES		1,500	
2430	14243022 553090	GENERAL SUPPLIES		1,500	
2430	16243022 553090	GENERAL SUPPLIES		1,500	
2430	13243024 553090	GENERAL SUPPLIES		2,000	
2430	15243011 553090	GENERAL SUPPLIES		2,000	
2430	23243045 553090	GENERAL SUPPLIES		2,500	
2430	23243023 553090	GENERAL SUPPLIES		2,600	
2430	23243026 553090	GENERAL SUPPLIES		2,900	
2430	31243045 573040	GENERAL SUPPLIES		3,200	
2430	31243005 553090	GENERAL SUPPLIES		3,400	
2430	11243011 553090	GENERAL SUPPLIES		3,400	
2430	16243011 553090	GENERAL SUPPLIES		4,000	
2430	23243011 553090	GENERAL SUPPLIES		4,500	
2430	13243021 553090	GENERAL SUPPLIES		5,000	
2451	12245111 553040	INSTRUCTIONAL TECHNOLOGY		2,000	
2451	15245111 553040	INSTRUCTIONAL TECHNOLOGY		2,000	
2451	40245111 553040	INSTRUCTIONAL TECHNOLOGY		25,000	
2455	13245505 530850	INSTRUCTIONAL SOFTWARE		3,000	
2455	21245505 530850	INSTRUCTIONAL SOFTWARE		4,000	
2455	15245505 530850	INSTRUCTIONAL SOFTWARE		6,000	

TRANSFERS JUNE 30, 2008

COST CENTER	ACCOUNT NUMBER	DESCRIPTION	TO	FROM
3200	22320001 511380	MEDICAL/HEALTH SERVICES		1,000
SUBTOTAL			189,000	189,000

TRANSFERS JUNE 30, 2008

COST CENTER	ACCOUNT NUMBER	DESCRIPTION	TO	FROM
3520	31352001 511390	OTH STU SRVCS-HS-SAL-PROF	7,000	
3200	11320001 511380	HLTH SERVS-THAYER-SAL-PROF		7,000
SUBTOTAL			7,000	7,000
4130	45413074 529060	UTILITIES	57,000	
4120	14412063 521020	HEATING OF BUILDINGS		12,000
4120	23412063 521020	HEATING OF BUILDINGS		13,000
4120	11412064 521020	HEATING OF BUILDINGS		14,000
4120	12412064 521020	HEATING OF BUILDINGS		16,000
4120	22412063 521020	HEATING OF BUILDINGS		2,000
SUBTOTAL			57,000	57,000
4210	45421073 529030	MAINTENANCE OF GROUNDS	30,000	
3600	45360004 511720	SCHOOL SECURITY		30,000
SUBTOTAL			30,000	30,000
4220	10422070 543290	MAINTENANCE OF BUILDINGS	25,000	
4120	22412063 521020	HEATING OF BUILDINGS		14,000
3600	45360004 511720	SCHOOL SECURITY		9,000
3200	22320001 511380	MEDICAL/HEALTH SERVICES		1,000
3200	11320001 511380	MEDICAL/HEALTH SERVICES		1,000
SUBTOTAL			25,000	25,000
4225	15422505 529085	BUILDING SECURITY	5,000	
2455	40245505 530850	INSTRUCTIONAL SOFTWARE		5,000
SUBTOTAL			5,000	5,000
5200	40520005 517150	INSURANCE PROGRAMS	406,000	
9300	42930045 532030	PROGRAMS WITH NON PUBLIC SCHOOLS		160,000
2455	40245505 530850	INSTRUCTIONAL SOFTWARE		15,000
2710	23271001 511370	GUIDANCE AND ADJUSTMENT COUNSELORS		67,000
2710	31271001 511370	GUIDANCE AND ADJUSTMENT COUNSELORS		52,000
3200	31320001 511380	MEDICAL/HEALTH SERVICES		9,000
3200	10320001 511380	MEDICAL/HEALTH SERVICES		19,000
3200	23320001 511380	MEDICAL/HEALTH SERVICES		28,000
3510	31351052 511390	ATHLETICS		56,000
SUBTOTAL			406,000	406,000
5350	40535005 527010	RENTAL/LEASE OF BUILDINGS	26,000	
3510	31351001 511390	ATHLETICS		25,000
3510	31351052 511390	ATHLETICS		1,000
SUBTOTAL			26,000	26,000
9100	42910045 532010	PROGRAMS WITH OTHER PUBLIC SCHOOLS	23,000	
3510	31351052 511390	ATHLETICS		2,000
9400	42940045 532040	TUITIONS TO COLLABORATIVES		21,000
SUBTOTAL			23,000	23,000
GRAND TOTAL TRANSFERS			1,232,000	1,232,000